

# **Budget Monitoring Sheets for July 2012**

## **Contents**

- 1 Commentaries
- 2 Overall Summary
- 3 Overall Summary by Head of Service
- 4 Cumulative Salary Monitoring
- 5 Direct Services Trading accounts
- 6 Investment Income
- 7 Staffing Statistics
- 8 Reserves.
- 9 Capital
- 10 Income Graphs